# Operating Report Schedule 10
# Georgia Power Company
# Current Period: Dec-23

**GP1 - Total Georgia Power Company**

CONFIDENTIAL

**Operating Report Schedule 10 Operating Revenue**

Current Period: Dec-23

Time run: 1/31/2024 3:55:28 AM

**M4111111 - Territorial Sales (M)**

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| M4111131 - Residental Sales (M) | $338,244,939.74 | $406,635,994.41 | $4,039,663,405.39 | $4,513,634,026.40 | $4,039,663,405.39 | $4,513,634,026.40 |
| M4111132 - Commercial Sales (M) | $285,431,364.81 | $361,888,474.41 | $3,550,813,715.09 | $4,160,629,692.28 | $3,550,813,715.09 | $4,160,629,692.28 |
| M4111133 - Industrial Sales (M) | $106,173,465.12 | $190,660,276.67 | $1,535,076,602.15 | $2,255,410,817.38 | $1,535,076,602.15 | $2,255,410,817.38 |
| M4111134 - Public street and highway lighting (M) | $6,996,379.90 | $7,510,307.89 | $82,560,321.56 | $86,094,742.92 | $82,560,321.56 | $86,094,742.92 |
| M4111136 - Railroads and Railways (M) | $816,529.30 | $1,135,628.84 | $10,512,196.23 | $13,696,635.95 | $10,512,196.23 | $13,696,635.95 |
| **M4111113 - Retail Electric Rev. (M) Total** | **$737,662,678.87** | **$967,830,682.22** | **$9,218,626,240.42** | **$11,029,465,914.93** | **$9,218,626,240.42** | **$11,029,465,914.93** |
| M4111103 - Wholesale Revenues-NonAssoc-Territorial (M) | $48,498.45 | $60,166.41 | $855,971.93 | $924,706.27 | $855,971.93 | $924,706.27 |
| **M4111101 - Territorial Sales for Resale (M) Total** | **$48,498.45** | **$60,166.41** | **$855,971.93** | **$924,706.27** | **$855,971.93** | **$924,706.27** |
| 44910000 - Provision for Rate Refund Account | $0.00 | ($237,551,394.07) | $3,312,895.92 | ($237,915,677.56) | $3,312,895.92 | ($237,915,677.56) |
| **M4111137 - Provision for Rate Refund-Retail (M) Total** | **$0.00** | **($237,551,394.07)** | **$3,312,895.92** | **($237,915,677.56)** | **$3,312,895.92** | **($237,915,677.56)** |
| **M4111111 - Territorial Sales (M) Total** | **$737,711,177.32** | **$730,339,454.56** | **$9,222,795,108.27** | **$10,792,474,943.64** | **$9,222,795,108.27** | **$10,792,474,943.64** |

**M4111114 - Non-Territorial Sales (M)**

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| M4111100 - Wholesale Revenues-Assoc-Non-Territorial (M) | $1,490,070.26 | $9,412,687.02 | $15,007,583.60 | $30,229,331.38 | $15,007,583.60 | $30,229,331.38 |
| M4111102 - Wholesale Revenues-NonAssoc-Non-Territorial (M) | $10,780,144.64 | $17,936,997.67 | $172,134,090.12 | $204,055,849.63 | $172,134,090.12 | $204,055,849.63 |
| **M4111114 - Non-Territorial Sales (M) Total** | **$12,270,214.90** | **$27,349,684.69** | **$187,141,673.72** | **$234,285,181.01** | **$187,141,673.72** | **$234,285,181.01** |

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| Total Electric Sales Revenue | **$749,981,392.22** | **$757,689,139.25** | **$9,409,936,781.99** | **$11,026,760,124.65** | **$9,409,936,781.99** | **$11,026,760,124.65** |

**M4111116 - Other Operating Revenues (M)**

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| 45720000 - Indir Cost Assoc Co (Service Co only) | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| M4111190 - Forfeited Discounts (M) | $1,277,697.20 | $711,518.41 | $16,674,049.43 | $16,634,308.56 | $16,674,049.43 | $16,634,308.56 |
| M4111191 - Misc Service Revenues (M) | $22,591,528.27 | $23,841,720.84 | $270,534,356.57 | $252,881,973.94 | $270,534,356.57 | $252,881,973.94 |
| M4111192 - Sales of Water and Water Power (M) | $0.00 | $0.00 | $461,409.54 | $294,254.69 | $461,409.54 | $294,254.69 |
| M4111193 - Rent from Electric Property (M) | $3,368,710.52 | $2,369,260.76 | $27,144,035.79 | $24,681,486.75 | $27,144,035.79 | $24,681,486.75 |
| M4111194 - Other Electric Revenues (M) | $20,435,905.47 | $12,073,440.61 | $172,305,324.19 | $116,477,331.31 | $172,305,324.19 | $116,477,331.31 |
| M4111195 - Prov Rate Refunds-Non Retail (M) | ($19,442.00) | $1,564,479.00 | ($3,642,074.00) | $505,777.00 | ($3,642,074.00) | $505,777.00 |
| **M4111116 - Other Operating Revenues (M) Total** | **$47,654,399.46** | **$40,560,419.62** | **$483,477,101.52** | **$411,475,132.25** | **$483,477,101.52** | **$411,475,132.25** |

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| **Total Operating Revenue** | **$797,635,791.68** | **$798,249,558.87** | **$9,893,413,883.51** | **$11,438,235,256.90** | **$9,893,413,883.51** | **$11,438,235,256.90** |



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# Operating Report Schedule 10 KWH
# Georgia Power Company
# Current Period: Dec-23

**GP1 - Total Georgia Power Company**

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**Schedule 10 Operating Revenue KWH Sales**

Current Period: Dec-23

Time run: 1/31/2024 4:22:28 AM

**Territorial Sales**

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| S4400005 - KWH-Residential Total | 2,549,518,147 | 2,762,198,246 | 27,622,686,198 | 29,085,636,254 | 27,622,686,198 | 29,085,636,254 |
| S4420005 - KWH-Commercial Total | 2,613,889,183 | 2,708,167,254 | 32,607,165,460 | 32,574,679,641 | 32,607,165,460 | 32,574,679,641 |
| S4420105 - KWH-Industrial Total | 1,820,998,126 | 1,956,977,080 | 23,475,989,322 | 23,851,133,139 | 23,475,989,322 | 23,851,133,139 |
| S4440010 - KWH-Public Street & Highway Lighting | 22,500,979 | 24,852,402 | 280,070,583 | 301,346,113 | 280,070,583 | 301,346,113 |
| S4460010 - KWH-Sales Railroad & Railway | 13,163,824 | 12,487,737 | 144,123,821 | 143,691,166 | 144,123,821 | 143,691,166 |
| **S4400002 - KWH-Retail Sales Total Total** | **7,020,070,259** | **7,464,682,719** | **84,130,035,384** | **85,956,486,313** | **84,130,035,384** | **85,956,486,313** |
| S4470200 - KWH Sales, Sales for Resale-Territorial - Total | 318,065 | 515,977 | 9,112,493 | 10,111,376 | 9,112,493 | 10,111,376 |
| **S4470011 - Total Wholesale Sales Total** | **318,065** | **515,977** | **9,112,493** | **10,111,376** | **9,112,493** | **10,111,376** |
| **Territorial Sales Total** | **7,020,388,324** | **7,465,198,696** | **84,139,147,877** | **85,966,597,689** | **84,139,147,877** | **85,966,597,689** |

**Non-Territorial Sales**

| | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| S4470030 - KWH Sales-Sales for Resale-OPC | 269,557 | 172,220 | 6,403,726 | 5,157,245 | 6,403,726 | 5,157,245 |
| S4470060 - KWH Sales-Non-Assoc NTR Total | 215,602,192 | 97,694,753 | 2,320,778,378 | 2,122,602,750 | 2,320,778,378 | 2,122,602,750 |
| S4470300 - KWH Sales to Affiliates -Total | 13,426,943 | 24,227,691 | 299,445,112 | 307,683,181 | 299,445,112 | 307,683,181 |
| **S4470011 - Total Wholesale Sales Total** | **229,298,692** | **122,094,664** | **2,626,627,216** | **2,435,443,176** | **2,626,627,216** | **2,435,443,176** |
| **Non-Territorial Sales Total** | **229,298,692** | **122,094,664** | **2,626,627,216** | **2,435,443,176** | **2,626,627,216** | **2,435,443,176** |

| Account Level3 | Current Period | Prior Year Period | Current YTD | Prior Year YTD | Current Period 12 Months Rolling | Prior Year Period 12 Months Rolling |
|---|---|---|---|---|---|---|
| **S4000000 - KWH Sales-Total** | **7,249,687,016** | **7,587,293,360** | **86,765,775,093** | **88,402,040,865** | **86,765,775,093** | **88,402,040,865** |



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# Operating Report Schedule 10
# Georgia Power Company
# Current Period: Dec-23

## GP1 - Total Georgia Power Company

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## Operating Report Schedule 10 Number of Customers

Current Period: Dec-23

Time run: 1/31/2024 4:24:51 AM

**Retail Classes**

| | Current Period |
|---|---|
| S4400000 - Electric Customers-Residential | 2,405,579 |
| S4420000 - Electric Customers-Commercial | 328,638 |
| S4420100 - Electric Customers-Industrial | 10,611 |
| S4440000 - Customers-Public Street & Highway Lighting | 9,374 |
| S4460000 - Customers-Rapid Transit Authority | 1 |
| **Total Retail** | **2,754,203** |



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